Agency 092 - GRAIN SORGHUM BOARD

STATUTORY AUTHORITY:

The Grain Sorghum Resources Act was created by LB 11 which was passed by the Nebraska Legislature in 1981. The duties and functions of the Nebraska Grain Sorghum Development, Utilization and Marketing Board are outlined in the Revised Statutes of the State of Nebraska, sections 2-4001 to 2-4020. The Board has also filed a set of rules with the Office of the Secretary of State.

VISION:

The Nebraska Grain Sorghum Board is committed to securing the future of grain sorghum production in Nebraska by increasing its profit potential and enhancing the economic well-being of producers.

We will heighten the awareness and acceptance of grain sorghum around the world through programs of foreign and domestic market development.

Through programs of research, we will unlock and develop the unique characteristics of this versatile crop in order to transfer technology from the laboratory to the field.

We will maintain our commitment to quality and excellence by bringing programs of information and technology to producers, consumers, and policy makers.

MISSION AND PRINCIPLES:

The mission of the Nebraska Grain Sorghum Board is to develop, carry out, and participate in programs of research, education, market development, promotion, and legislative issues aimed at enhancing the profit potential and economic well-being of sorghum producers in Nebraska.

The Board's principles are grounded on the commitment to teamwork, quality, and excellence in the services and programs delivered to producers, consumers, and policy makers.

GOALS:

The program developed by the Nebraska Grain Sorghum Board can be divided into five general categories:

- 1. Market Expansion (Foreign and Domestic);
- 2. Research;
- 3. Publicity and Producer/Consumer Education;
- 4. Federal Government Affairs; and
- 5. Administration.

EXECUTIVE DIRECTOR: BARBARA KLIMENT ANALYST: DAVE SPATZ

Agency 092 - GRAIN SORGHUM BOARD

Financial Data FY12 Actual FY13 Approp **FY14 Request FY14 Recomm FY15 Request** FY15 Recomm **Operations Funding** General Fund Cash Fund 292,021 144,883 290,724 290,724 290,724 293,414 Federal Fund Revolving Fund Other Fund **Total Operations** 144,883 290,724 290,724 292,021 290,724 293,414 Aid Funding General Fund Cash Fund Federal Fund Revolving Fund Other Fund **Total Aid Funding Total Funding** General Fund Cash Fund 144,883 290,724 290,724 292,021 290,724 293.414 Federal Fund Revolving Fund

290,724

290,724

292,021

290,724

293,414

144,883

Other Fund

Total Agency

Agency 092 - GRAIN SORGHUM BOARD Program 406 - GRAIN SORGHUM DEVELOPMENT

PROGRAM DESCRIPTION:

The Nebraska Grain Sorghum Board carries out the duties and responsibilities of the Nebraska Grain Sorghum Resources Act, which was passed by the 1981 Legislature. The Act, which became effective on September 1, 1981, declared it to be in the interest of the public welfare that grain sorghum producers be permitted and encouraged to develop, carry out, and participate in programs of research, education, market development, and federal legislative affairs.

PROGRAM OBJECTIVES:

The Grain Sorghum Resources Act requires the assessment of \$.01 per hundredweight on all grain sorghum sold through commercial channels or delivered into Nebraska. The revenue generated through this farmer-financed, farmer-directed program is invested in programs designed to enhance the profitability of grain sorghum production in Nebraska.

PERFORMANCE MEASURES:

Mission: Develop, maintain, and increase worldwide demand and market share for U.S. grain sorghum and its by-products.

EXECUTIVE DIRECTOR: BARBARA KLIMENT

Agency 092 - GRAIN SORGHUM BOARD Program 406 - GRAIN SORGHUM DEVELOPMENT

| Financial Data | | | | | | |
|-------------------------|-------------|-------------|--------------|-------------|--------------|-------------|
| | FY12 Actual | FY13 Approp | FY14 Request | FY14 Recomm | FY15 Request | FY15 Recomm |
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 144,883 | 290,724 | 290,724 | 292,021 | 290,724 | 293,414 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 144,883 | 290,724 | 290,724 | 292,021 | 290,724 | 293,414 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 144,883 | 290,724 | 290,724 | 292,021 | 290,724 | 293,414 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 144,883 | 290,724 | 290,724 | 292,021 | 290,724 | 293,414 |